

LEA 740 - Pitt County Schools

Fiscal Year 2017-2018 Annual District Expenditures by PRC - as of 6/30/2018

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	63,889,600
002	Central Office Administration	1,075,716
003	Non-Instructional Support Personnel	5,861,639
005	School Building Administration	4,996,362
007	Instructional Support Personnel (Certified)	7,330,694
009	Non-Contributory Employee Benefits	1,304,551
010	Waivers for Allotments Converted to Dollars	1,139,818
011	NBPTS Educational Leave	-
012	Driver Training	444,380
013	Career Technical Education - Months of Employment	6,834,133
014	Career Technical Education - Program Support Funds	310,557
015	School Technology Fund	659,066
016	Summer Reading Camps	559,734
018	State Employee Severance Payments	-
019	Small County Supplemental Funding	-
020	Foreign Exchange Teachers	819,886
021	Military Differential Pay	-
022	Advanced Teaching Roles	474,603
024	Disadvantaged Student Supplemental Funding	1,496,934
027	Teacher Assistants	5,834,538
028	Bonus for Highly Qualified NC Teaching Grad	8,792
029	Behavioral Support	201,500
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	6,059,255
032	Children With Special Needs	12,396,952
034	Academically/Intellectually Gifted	100,000
037	Restart Schools	3,452,484
039	School Resource Officers	-
040	After-School Quality Improvement Grant Program	-
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support Teams - Social Workers and Other	-
045	Veteran Teacher Retention Bonus	68,802
046	Third Grade Reading Teacher Bonus 2017-18	165,850
048	Test Results Bonus	445,591
052	Extended Learning and Integrated Student Supports Grant	-
054	Limited English Proficiency (LEP)	574,568
055	Cooperative Innovative High Schools (CIHS)	200,000
056	Transportation of Pupils	6,619,761
061	Classroom Materials/Instructional Supplies and Equipment	1,310,404
063	Children with Special Needs	443,809
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Intern	17,633
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	5,520,405
073	School Connectivity	172,440
085	mClass Reading 3D	167,060
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	-
Total:	\$	140,957,518